



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **A**  
Reporting Period: **07/01/07 - 06/30/08**

Jasper, Lake, LaPorte, Newton, Porter

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/08</b>			
0 to 1 Year Olds:	283	14.91%	2.65%
Total Number of Children Served:	1,898		5.83%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	15.7	15.9
Average Days from Referral to IFSP:	34.2	33.9
Children moving to Preschool Special Education:	178	9.38% 10.26%
Exiting Children Under 3, Services No Longer Needed:	57	3.00% 3.43%
Eligible Children who Declined Services:	25	1.32% 1.51%
Children Served Primarily in Natural Environment w/IFSP: 06/30/08		99.62% 99.39%
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08	0	

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$4,609,114.98  
Clusterwide Average Paid on Behalf of Each Child Served: \$2,428.41

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	15	1,180	703

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	1,193	62.856%
African-American/Not Hispanic:	306	16.122%
Hispanic:	287	15.121%
American Indian/Alaskan Native:	2	0.105%
Asian/Pacific Islander:	11	0.580%
Other race:	1	0.053%
Multi-Racial:	98	5.163%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	88	4.64%	6.15%	Other Services:	0	0.00%	0.34%
Audiology:	399	21.02%	14.65%	Physical Therapy:	711	37.46%	35.58%
Developmental Ther:	936	49.32%	56.24%	Psychology:	40	2.11%	1.57%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	5	0.26%	0.88%	Social Work:	11	0.58%	0.78%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,014	53.42%	51.39%
Nursing:	0	0.00%	1.06%	Transportation:	0	0.00%	0.01%
Nutrition:	76	4.00%	2.94%	Vision:	0	0.00%	0.16%
Occupational Ther:	626	32.98%	33.63%				

Source: First Steps Sidehatch Database



# Indiana Family & Social Services Administration

## First Steps

Profile Report for Cluster: **B**  
Reporting Period: **07/01/07 - 06/30/08**

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

			Percent of State Population
I. Population Information			
Cluster Population (U.S. Census Bureau):	639,399		10.44%
Age 0 to 3 (ISDH):	29,931		11.54%
Low Birth Weight (ISDH):	2,075		10.53%
		Number of Children Served	Percent of Children Served
II. Cumulative child enrollment age as of 06/01/08			Percent of Cluster Target Population
0 to 1 Year Olds:	216	12.34%	2.18%
Total Number of Children Served:	1,750		5.85%
III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	14.3		15.9
Average Days from Referral to IFSP:	32.3		33.9
Children moving to Preschool Special Education:	201	11.49%	10.26%
Exiting Children Under 3, Services No Longer Needed:	59	3.37%	3.43%
Eligible Children who Declined Services:	27	1.54%	1.51%
Children Served Primarily in Natural Environment w/IFSP: 06/30/08		98.18%	99.39%
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08	3		
IV. Claims Data			
Total Amount Paid on Behalf of Children Served:	\$4,298,488.22		
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,456.28		
V. Number of Children Annualized Claims Paid		Top 5%	Middle 90%
		13	1,060
			Bottom 5%
			677
		Number of Children Served	Percent of Children Served
VI. Race Information			
White/Not Hispanic:	1,242	70.971%	
African-American/Not Hispanic:	181	10.343%	
Hispanic:	195	11.143%	
American Indian/Alaskan Native:	0	0.000%	
Asian/Pacific Islander:	22	1.257%	
Other race:	2	0.114%	
Multi-Racial:	108	6.171%	
VII. Children Receiving Each Service Type			
	Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	104	5.94%	6.15%
Audiology:	363	20.74%	14.65%
Developmental Ther:	965	55.14%	56.24%
Health Services:	0	0.00%	0.00%
Interpreter Services:	65	3.71%	0.88%
Medical:	0	0.00%	0.01%
Nursing:	0	0.00%	1.06%
Nutrition:	74	4.23%	2.94%
Occupational Ther:	618	35.31%	33.63%
Other Services:	12	0.69%	0.34%
Physical Therapy:	670	38.29%	35.58%
Psychology:	61	3.49%	1.57%
Service Coordination:	0	0.00%	0.00%
Social Work:	50	2.86%	0.78%
Speech Therapy:	734	41.94%	51.39%
Transportation:	0	0.00%	0.01%
Vision:	2	0.11%	0.16%

Source: First Steps Sidehatch Database



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **CH**

Reporting Period: **07/01/07 - 06/30/08**

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington,  
Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	1,018,866	16.63%
Age 0 to 3 (ISDH):	42,055	16.22%
Low Birth Weight (ISDH):	3,271	16.61%

II. Cumulative child enrollment age as of 06/01/08	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	225	8.28%	1.60%
Total Number of Children Served:	2,718		6.46%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.2	15.9
Average Days from Referral to IFSP:	35.4	33.9
Children moving to Preschool Special Education:	231	8.50% 10.26%
Exiting Children Under 3, Services No Longer Needed:	61	2.24% 3.43%
Eligible Children who Declined Services:	62	2.28% 1.51%
Children Served Primarily in Natural Environment w/IFSP: 06/30/08		99.69% 99.39%
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08	1	

## IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$7,709,175.07
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,836.34

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	19	1,732	967

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	2,210	81.310%
African-American/Not Hispanic:	188	6.917%
Hispanic:	138	5.077%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	21	0.773%
Other race:	1	0.037%
Multi-Racial:	160	5.887%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	143	5.26%	6.15%	Other Services:	20	0.74%	0.34%
Audiology:	182	6.70%	14.65%	Physical Therapy:	982	36.13%	35.58%
Developmental Ther:	1,676	61.66%	56.24%	Psychology:	17	0.63%	1.57%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	23	0.85%	0.88%	Social Work:	38	1.40%	0.78%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,682	61.88%	51.39%
Nursing:	5	0.18%	1.06%	Transportation:	0	0.00%	0.01%
Nutrition:	91	3.35%	2.94%	Vision:	1	0.04%	0.16%
Occupational Ther:	968	35.61%	33.63%				

Source: First Steps Sidehatch Database



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **D**  
Reporting Period: **07/01/07 - 06/30/08**

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe,  
Warren, White

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	350,660	5.72%
Age 0 to 3 (ISDH):	13,756	5.30%
Low Birth Weight (ISDH):	910	4.62%

II. Cumulative child enrollment age as of 06/01/08	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	143	12.78%	3.10%
Total Number of Children Served:	1,119		8.13%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	16.6		15.9
Average Days from Referral to IFSP:	34.4		33.9
Children moving to Preschool Special Education:	121	10.81%	10.26%
Exiting Children Under 3, Services No Longer Needed:	50	4.47%	3.43%
Eligible Children who Declined Services:	13	1.16%	1.51%
Children Served Primarily in Natural Environment w/IFSP: 06/30/08		99.34%	99.39%
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08	3		

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$2,221,771.28  
Clusterwide Average Paid on Behalf of Each Child Served: \$1,985.50

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	704	408

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	894	79.893%
African-American/Not Hispanic:	39	3.485%
Hispanic:	127	11.349%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	17	1.519%
Other race:	0	0.000%
Multi-Racial:	42	3.753%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	78	6.97%	6.15%	Other Services:	29	2.59%	0.34%
Audiology:	168	15.01%	14.65%	Physical Therapy:	375	33.51%	35.58%
Developmental Ther:	619	55.32%	56.24%	Psychology:	4	0.36%	1.57%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	40	3.57%	0.88%	Social Work:	0	0.00%	0.78%
Medical:	0	0.00%	0.01%	Speech Therapy:	448	40.04%	51.39%
Nursing:	0	0.00%	1.06%	Transportation:	1	0.09%	0.01%
Nutrition:	8	0.71%	2.94%	Vision:	0	0.00%	0.16%
Occupational Ther:	223	19.93%	33.63%				

Source: First Steps Sidehatch Database



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **E**

Reporting Period: **07/01/07 - 06/30/08**

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke,  
Wabash

				Percent of State Population			
I. Population Information							
Cluster Population (U.S. Census Bureau):	447,465			7.30%			
Age 0 to 3 (ISDH):	18,480			7.13%			
Low Birth Weight (ISDH):	1,328			6.74%			
		Number of Children Served	Percent of Children Served	Percent of Cluster Target Population			
II. Cumulative child enrollment age as of 06/01/08							
0 to 1 Year Olds:		104	10.68%	1.72%			
Total Number of Children Served:		974		5.27%			
III. Enrollment / Termination Information							
				State			
Average Age at Referral (in Months):		15.7		15.9			
Average Days from Referral to IFSP:		33.3		33.9			
Children moving to Preschool Special Education:		105	10.78%	10.26%			
Exiting Children Under 3, Services No Longer Needed:		20	2.05%	3.43%			
Eligible Children who Declined Services:		7	0.72%	1.51%			
Children Served Primarily in Natural Environment w/IFSP: 06/30/08			99.29%	99.39%			
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08		4					
IV. Claims Data							
Total Amount Paid on Behalf of Children Served:		\$2,397,250.09					
Clusterwide Average Paid on Behalf of Each Child Served:		\$2,461.24					
V. Number of Children Annualized Claims Paid		Top 5%	Middle 90%	Bottom 5%			
		7	619	348			
		Number of Children Served	Percent of Children Served				
VI. Race Information							
White/Not Hispanic:		828	85.010%				
African-American/Not Hispanic:		32	3.285%				
Hispanic:		59	6.057%				
American Indian/Alaskan Native:		1	0.103%				
Asian/Pacific Islander:		8	0.821%				
Other race:		0	0.000%				
Multi-Racial:		46	4.723%				
VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average	
Assistive Technology:	35	3.59%	6.15%	Other Services:	0	0.00%	0.34%
Audiology:	111	11.40%	14.65%	Physical Therapy:	345	35.42%	35.58%
Developmental Ther:	772	79.26%	56.24%	Psychology:	1	0.10%	1.57%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	13	1.33%	0.88%	Social Work:	0	0.00%	0.78%
Medical:	0	0.00%	0.01%	Speech Therapy:	406	41.68%	51.39%
Nursing:	6	0.62%	1.06%	Transportation:	0	0.00%	0.01%
Nutrition:	17	1.75%	2.94%	Vision:	0	0.00%	0.16%
Occupational Ther:	282	28.95%	33.63%				

Source: First Steps Sidehatch Database



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **F**  
Reporting Period: **07/01/07 - 06/30/08**

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan,  
Vermillion, Vigo

				Percent of State Population			
<b>I. Population Information</b>							
Cluster Population (U.S. Census Bureau):	357,639			5.84%			
Age 0 to 3 (ISDH):	13,297			5.13%			
Low Birth Weight (ISDH):	981			4.98%			
		Number of Children Served	Percent of Children Served	Percent of Cluster Target Population			
<b>II. Cumulative child enrollment age as of 06/01/08</b>							
0 to 1 Year Olds:	76		9.17%	1.75%			
Total Number of Children Served:	829			6.23%			
<b>III. Enrollment / Termination Information</b>							
				State			
Average Age at Referral (in Months):	15.2			15.9			
Average Days from Referral to IFSP:	36.0			33.9			
Children moving to Preschool Special Education:	88	10.62%			10.26%		
Exiting Children Under 3, Services No Longer Needed:	18	2.17%			3.43%		
Eligible Children who Declined Services:	14	1.69%			1.51%		
Children Served Primarily in Natural Environment w/IFSP: 06/30/08		99.80%			99.39%		
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08	2						
<b>IV. Claims Data</b>							
Total Amount Paid on Behalf of Children Served:	\$2,035,260.49						
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,455.08						
<b>V. Number of Children Annualized Claims Paid</b>		Top 5%	Middle 90%	Bottom 5%			
		7	549	273			
		Number of Children Served	Percent of Children Served				
<b>VI. Race Information</b>							
White/Not Hispanic:	754	90.953%					
African-American/Not Hispanic:	19	2.292%					
Hispanic:	20	2.413%					
American Indian/Alaskan Native:	2	0.241%					
Asian/Pacific Islander:	3	0.362%					
Other race:	0	0.000%					
Multi-Racial:	31	3.739%					
<b>VII. Children Receiving Each Service Type</b>							
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	98	11.82%	6.15%	Other Services:	0	0.00%	0.34%
Audiology:	42	5.07%	14.65%	Physical Therapy:	224	27.02%	35.58%
Developmental Ther:	731	88.18%	56.24%	Psychology:	0	0.00%	1.57%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.88%	Social Work:	2	0.24%	0.78%
Medical:	0	0.00%	0.01%	Speech Therapy:	385	46.44%	51.39%
Nursing:	2	0.24%	1.06%	Transportation:	0	0.00%	0.01%
Nutrition:	4	0.48%	2.94%	Vision:	0	0.00%	0.16%
Occupational Ther:	111	13.39%	33.63%				

Source: First Steps Sidehatch Database



# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **G**  
Reporting Period: **07/01/07 - 06/30/08**

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	1,371,063	22.38%
Age 0 to 3 (ISDH):	65,140	25.12%
Low Birth Weight (ISDH):	5,264	26.73%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 06/01/08</b>			
0 to 1 Year Olds:	726	13.14%	3.32%
Total Number of Children Served:	5,525		8.48%

		State
<b>III. Enrollment / Termination Information</b>		
Average Age at Referral (in Months):	15.8	15.9
Average Days from Referral to IFSP:	32.3	33.9
Children moving to Preschool Special Education:	527	9.54% 10.26%
Exiting Children Under 3, Services No Longer Needed:	182	3.29% 3.43%
Eligible Children who Declined Services:	87	1.57% 1.51%
Children Served Primarily in Natural Environment w/IFSP: <b>06/30/08</b>		99.34% 99.39%
Children w/Referral to IFSP 45+ Days: <b>04/01/08 - 06/30/08</b>	7	

## IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$13,872,819.72  
Clusterwide Average Paid on Behalf of Each Child Served: \$2,510.92

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	32	3,414	2,079

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	3,715	67.240%
African-American/Not Hispanic:	937	16.959%
Hispanic:	529	9.575%
American Indian/Alaskan Native:	18	0.326%
Asian/Pacific Islander:	77	1.394%
Other race:	1	0.018%
Multi-Racial:	248	4.489%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	395	7.15%	6.15%	Other Services:	0	0.00%	0.34%
Audiology:	767	13.88%	14.65%	Physical Therapy:	2,043	36.98%	35.58%
Developmental Ther:	2,394	43.33%	56.24%	Psychology:	158	2.86%	1.57%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.88%	Social Work:	22	0.40%	0.78%
Medical:	1	0.02%	0.01%	Speech Therapy:	2,877	52.07%	51.39%
Nursing:	4	0.07%	1.06%	Transportation:	0	0.00%	0.01%
Nutrition:	260	4.71%	2.94%	Vision:	0	0.00%	0.16%
Occupational Ther:	2,168	39.24%	33.63%				

Source: First Steps Sidehatch Database





# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: I

Reporting Period: 07/01/07 - 06/30/08

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike,  
Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	660,684	10.78%
Age 0 to 3 (ISDH):	25,597	9.87%
Low Birth Weight (ISDH):	1,913	9.71%

II. Cumulative child enrollment age as of 06/01/08	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	217	10.73%	2.55%
Total Number of Children Served:	2,023		7.90%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	16.7		15.9
Average Days from Referral to IFSP:	33.3		33.9
Children moving to Preschool Special Education:	222	10.97%	10.26%
Exiting Children Under 3, Services No Longer Needed:	103	5.09%	3.43%
Eligible Children who Declined Services:	25	1.24%	1.51%
Children Served Primarily in Natural Environment w/IFSP: 06/30/08		99.56%	99.39%
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08	4		

## IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$5,106,943.94
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,524.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	12	1,265	746

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,690	83.539%
African-American/Not Hispanic:	121	5.981%
Hispanic:	49	2.422%
American Indian/Alaskan Native:	1	0.049%
Asian/Pacific Islander:	28	1.384%
Other race:	1	0.049%
Multi-Racial:	133	6.574%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	106	5.24%	6.15%	Other Services:	0	0.00%	0.34%
Audiology:	508	25.11%	14.65%	Physical Therapy:	718	35.49%	35.58%
Developmental Ther:	1,178	58.23%	56.24%	Psychology:	1	0.05%	1.57%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.88%	Social Work:	10	0.49%	0.78%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,131	55.91%	51.39%
Nursing:	172	8.50%	1.06%	Transportation:	0	0.00%	0.01%
Nutrition:	1	0.05%	2.94%	Vision:	24	1.19%	0.16%
Occupational Ther:	734	36.28%	33.63%				

Source: First Steps Sidehatch Database





# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: J

Reporting Period: 07/01/07 - 06/30/08

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson,  
Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	491,281	8.02%
Age 0 to 3 (ISDH):	18,488	7.13%
Low Birth Weight (ISDH):	1,303	6.61%

II. Cumulative child enrollment age as of 06/01/08	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	99	7.88%	1.62%
Total Number of Children Served:	1,257		6.80%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	16.7		15.9
Average Days from Referral to IFSP:	32.5		33.9
Children moving to Preschool Special Education:	159	12.65%	10.26%
Exiting Children Under 3, Services No Longer Needed:	62	4.93%	3.43%
Eligible Children who Declined Services:	9	0.72%	1.51%
Children Served Primarily in Natural Environment w/IFSP: 06/30/08		99.86%	99.39%
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08	1		

## IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$3,038,418.08
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,417.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	10	811	436

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,111	88.385%
African-American/Not Hispanic:	28	2.228%
Hispanic:	70	5.569%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	15	1.193%
Other race:	0	0.000%
Multi-Racial:	33	2.625%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	74	5.89%	6.15%	Other Services:	0	0.00%	0.34%
Audiology:	94	7.48%	14.65%	Physical Therapy:	380	30.23%	35.58%
Developmental Ther:	912	72.55%	56.24%	Psychology:	0	0.00%	1.57%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	13	1.03%	0.88%	Social Work:	6	0.48%	0.78%
Medical:	0	0.00%	0.01%	Speech Therapy:	598	47.57%	51.39%
Nursing:	3	0.24%	1.06%	Transportation:	0	0.00%	0.01%
Nutrition:	1	0.08%	2.94%	Vision:	1	0.08%	0.16%
Occupational Ther:	359	28.56%	33.63%				

Source: First Steps Sidehatch Database